

Capital Area Transit System (CATS)

CEO/General Manager: Mr. Dwight Brashear
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baton Rouge, LA	
Square Miles	281
Population	479,019
Population Ranking out of 465 UZAs	73
Other UZAs Served	

Service Area Statistics

Square Miles	296
Population	442,701

Service Consumption

Annual Passenger Miles	16,358,940
Annual Unlinked Trips	4,810,436
Average Weekday Unlinked Trips	18,050
Average Saturday Unlinked Trips	3,985
Average Sunday Unlinked Trips	1,853

Service Supplied

Annual Vehicle Revenue Miles	3,107,171
Annual Vehicle Revenue Hours	200,193
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	94
Base Period Requirement	50

Financial Information

Fare Revenues Earned \$3,620,678

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$3,620,678
Local Funds	(23%)	3,066,616
State Funds	(7%)	895,720
Federal Assistance	(39%)	5,165,153
Other Funds	(3%)	347,369

Total Operating Funds Expended \$13,095,536

Sources of Capital Funds Expended

Local funds	(8%)	\$118,795
State Funds	(0%)	0
Federal Assistance	(92%)	1,324,497
Other Funds	(0%)	0

Total Capital Funds Expended \$1,443,292

Summary of Operating Expenses

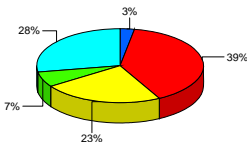
Salary, Wages and Benefits	\$6,874,459
Materials and Supplies	2,285,118
Purchased Transportation	978,999
Other Operating Expenses	2,602,166
Total Operating Expenses	\$12,740,742

Reconciling Cash Expenditures \$354,794

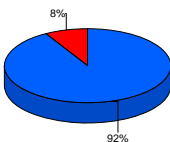
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	71	0	\$897,932	\$447,484	\$0	\$97,876	\$1,443,292
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	71	9	\$897,932	\$447,484	\$0	\$97,876	\$1,443,292

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,659,677	\$3,562,007	\$1,443,292	15,851,917	2,760,991	4,752,816	172,754	0.0	82	3.5	71	1.20	15%
Demand Response	\$1,081,065	\$58,671	\$0	507,023	346,180	57,620	27,439	N/A	12	1.0	9	N/A	33%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Operating Expense
per Vehicle Revenue Hour

Bus	\$4.22	\$67.49
Demand Response	\$3.12	\$39.40

Cost Effectiveness

Operating Expense
per Passenger Mile

Operating Expense
per Unlinked Passenger Trip

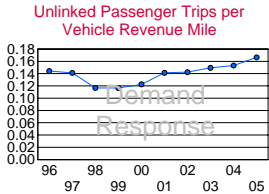
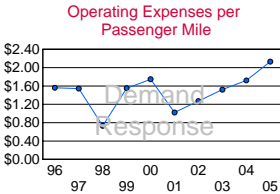
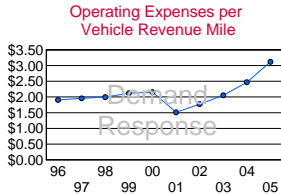
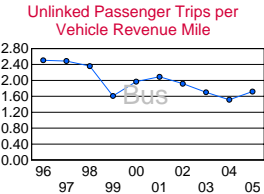
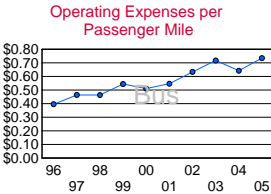
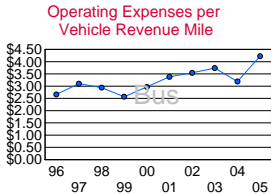
Bus	\$0.74	\$2.45
Demand Response	\$2.13	\$18.76

Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	1.72	27.51
Demand Response	0.17	2.10



1 Excludes data for purchased transportation reported separately